



**CENTRAL DE ABASTO DE MÉRIDA**  
**ESTADO DE YUCATÁN**  
**Estado Analítico de Ingresos Presupuestales**  
Del 01/ene/2018 Al 30/sep/2018

| Rubros de los Ingresos                                | Ingreso               |                                  |                       |                       | Diferencia (6=5-1)    |                      |
|---|-----------------------|----------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
|   | Estimado (1)          | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2)    | Devengados (4)        |                       | Recaudado (5)        |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                 | \$0.00                | \$0.00                           | \$0.00                | \$0.00                | \$0.00                | 0.00                 |
| IMPUESTOS   | \$0.00                | \$0.00                           | \$0.00                | \$0.00                | \$0.00                | 0.00                 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00                | \$0.00                           | \$0.00                | \$0.00                | \$0.00                | 0.00                 |
| CONTRIBUCIONES DE MEJORAS                             | \$0.00                | \$0.00                           | \$0.00                | \$0.00                | \$0.00                | 0.00                 |
| DERECHOS  | \$1,110,600.00        | \$0.00                           | \$1,110,600.00        | \$785,636.60          | \$772,477.80          | -338,122.20          |
| PRODUCTOS   | \$498,000.00          | \$75,000.00                      | \$573,000.00          | \$548,715.63          | \$477,811.87          | -20,188.13           |
| Corriente   | \$498,000.00          | \$75,000.00                      | \$573,000.00          | \$548,715.63          | \$477,811.87          | -20,188.13           |
| Capital   | \$0.00                | \$0.00                           | \$0.00                | \$0.00                | \$0.00                | 0.00                 |
| APROVECHAMIENTOS                                      | \$0.00                | \$0.00                           | \$0.00                | \$0.00                | \$0.00                | 0.00                 |
| Corriente   | \$0.00                | \$0.00                           | \$0.00                | \$0.00                | \$0.00                | 0.00                 |
| Capital   | \$0.00                | \$0.00                           | \$0.00                | \$0.00                | \$0.00                | 0.00                 |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00                | \$0.00                           | \$0.00                | \$0.00                | \$0.00                | 0.00                 |
| PARTICIPACIONES Y APORTACIONES                        | \$2,698,000.00        | \$0.00                           | \$2,698,000.00        | \$2,122,000.00        | \$1,930,000.00        | -768,000.00          |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$0.00                | \$0.00                           | \$0.00                | \$0.00                | \$0.00                | 0.00                 |
| <b>Total</b>  | <b>\$4,306,600.00</b> | <b>\$75,000.00</b>               | <b>\$4,381,600.00</b> | <b>\$3,456,352.23</b> | <b>\$3,180,289.67</b> | <b>-1,126,310.33</b> |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso        |                                  |                    |                | Diferencia (6=5-1) |               |
|---|----------------|----------------------------------|--------------------|----------------|--------------------|---------------|
|   | Estimado (1)   | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) |                    | Recaudado (5) |
| <b>Ingresos del Gobierno</b>                              |                |                                  |                    |                |                    |               |
| IMPUESTOS   | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00             | 0.00          |
| CONTRIBUCIONES DE MEJORAS                                 | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00             | 0.00          |
| DERECHOS  | \$1,110,600.00 | \$0.00                           | \$1,110,600.00     | \$785,636.60   | \$772,477.80       | -338,122.20   |
| PRODUCTOS   | \$498,000.00   | \$75,000.00                      | \$573,000.00       | \$548,715.63   | \$477,811.87       | -20,188.13    |
| Corriente   | \$498,000.00   | \$75,000.00                      | \$573,000.00       | \$548,715.63   | \$477,811.87       | -20,188.13    |
| Capital   | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00             | 0.00          |
| APROVECHAMIENTOS  | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00             | 0.00          |
| Corriente   | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00             | 0.00          |
| Capital   | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00             | 0.00          |
| PARTICIPACIONES Y APORTACIONES                            | \$2,698,000.00 | \$0.00                           | \$2,698,000.00     | \$2,122,000.00 | \$1,930,000.00     | -768,000.00   |

| Ingresos de Organismos y Empresas                     | Ingreso      |                                  |                    |                | Diferencia (6=5-1) |               |
|---|--------------|----------------------------------|--------------------|----------------|--------------------|---------------|
|   | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) |                    | Recaudado (5) |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00       | \$0.00                           | \$0.00             | \$0.00         | \$0.00             | 0.00          |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00       | \$0.00                           | \$0.00             | \$0.00         | \$0.00             | 0.00          |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA: | \$0.00       | \$0.00                           | \$0.00             | \$0.00         | \$0.00             | 0.00          |




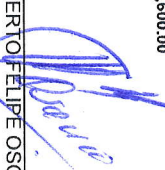
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**CENTRAL DE ABASTO DE MÉRIDA**  
**ESTADO DE YUCATÁN**  
**Estado Analítico de Ingresos Presupuestales**  
**Del 01/ene/2018 Al 30/sep/2018**

Fecha y hora de Impresión | 09/oct/2018 07:16 p.m.

| Rubros de los Ingresos                      | Ingreso        |                                |                    |                |                | Diferencia (6=5-1) |
|---|----------------|--------------------------------|--------------------|----------------|----------------|--------------------|
|   | Estimado (1)   | Ampliaciones / Reducciones (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5)  |                    |
| <b>Ingresos Derivados de Financiamiento</b> |                |                                |                    |                |                |                    |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS       | \$0.00         | \$0.00                         | \$0.00             | \$0.00         | \$0.00         | 0.00               |
| <b>Total</b>                                | \$4,306,600.00 | \$75,000.00                    | \$4,381,600.00     | \$3,456,352.23 | \$3,180,289.67 | -1,126.13          |

  
 C.P. JULIO QUESADA ARCEO  
 CONTADOR EXTERNO

  
 C. ROBERTO FELIPE OSORIO ROBERTOS  
 ADMINISTRADOR GENERAL