



CENTRAL DE ABASTO DE MÉRIDA
ESTADO DE YUCATÁN
Gasto por Categoría Programática
Del 01/jul/2020 Al 30/sep/2020

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|----------|---------------|--------------------------------------|-----------------------|----------------|-------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |

Programas

Subsidios: Sector Social y Privado o Entidades Fec

| | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| Sujetos a Reglas de Operación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otros Subsidios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Subsidios: Sector Social y Privado o Entidades Federativas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Desempeño de las Funciones

| | | | | | | |
|--|-----------------------|---------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Prestación de Servicios Públicos | \$5,814,328.00 | \$0.00 | \$5,814,328.00 | \$1,293,737.36 | \$1,397,664.44 | \$4,520,590.64 |
| Provisión de Bienes Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planeación, seguimiento y evaluación de políticas públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Promoción y fomento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Regulación y supervisión | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno F | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Específicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Proyectos de Inversión | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Desempeño de las Funciones | \$5,814,328.00 | \$0.00 | \$5,814,328.00 | \$1,293,737.36 | \$1,397,664.44 | \$4,520,590.64 |

Administrativos y de Apoyo

| | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| Apoyo al proceso presupuestario y para mejorar la eficiencia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Apoyo a la función pública y al mejoramiento de la gestión | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Operaciones ajenas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Administrativos y de Apoyo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Compromisos

| | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| Obligaciones de cumplimiento de resolución jurisdiccional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Desastres Naturales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Compromisos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Obligaciones

| | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| Pensiones y jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones a la seguridad social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones a fondos de estabilización | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones a fondos de inversión y reestructura de pensior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Obligaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Programas de Gasto Federalizado


| | | | | | | |
|--------------------|--------|--------|--------|--------|--------|--------|
| Gasto Federalizado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|--------------------|--------|--------|--------|--------|--------|--------|




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Gasto por Categoría Programática
Del 01/jul/2020 Al 30/sep/2020

Fecha y hora de Impresión 09/oct/2020 01:32 p.m.

| Programas | Concepto | Egresos | | | | | Subejercicio |
|--|----------|-----------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Programas de Gasto Federalizado | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones a entidades federativas y municipal | | | | | | | |
| Participaciones a entidades federativas y municipios | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones a entidades federativas y municipios | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Costo financiero, deuda o apoyos a deudores y ahc | | | | | | | |
| Costo financiero, deuda o apoyos a deudores y ahorradores | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Costo financiero, deuda o apoyos a deudores y ahorradores | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Adeudos de ejercicios fiscales anteriores | | | | | | | |
| Adeudos de ejercicios fiscales anteriores | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Adeudos de ejercicios fiscales anteriores | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | | \$5,814,328.00 | \$0.00 | \$5,814,328.00 | \$1,293,737.36 | \$1,397,664.44 | \$4,520,590.64 |


C.P. JULIO QUESADA ARCEO
CONTADOR EXTERNO


C. ROBERTO FELIPE OSORIO ROBERTOS
ADMINISTRADOR GENERAL